



Financial data for 2016

52 Savings banks in Baden-Wuerttemberg

	at the end of 2016 € bn.	annual percentage change
Liabilities		
to customers	130.2	+ 3.8
Savings deposits	45.4	- 2.4
Time deposits	4.0	- 16.1
Sight deposits	75.5	+ 10.7
Own issues	5.3	- 9.9
to credit institutions	30.2	- 3.5
Loans		
to customers	118.7	+ 4.5
Personal loans	8.2	- 0.7
Corporate loans	44.1	+ 4.9
Home loans	59.3	+ 5.4
Loans to public authorities	4.4	- 5.9
to credit institutions	4.4	- 17.0
Investments in securities		
	44.7	+ 1.0
Balance sheet total		
	183.4	+ 2.6
Customer accounts THSD.		
Savings accounts	5,844	- 4.0
Current accounts	6,190	+ 0.8
Fixed-term deposit accounts	29	- 27.1
Loan accounts	1,328	- 0.1
Securities accounts	301	- 3.2
Branch offices		
Branch offices	2,154	- 6.6
Self-service offices	407	+ 7.4
Debit cards (1000)	5,295	+ 1.3
Credit cards (1000)	1,148	+ 1.6
Employees		
Total	33,810	- 3.3
Trainees	2,435	- 12.4

Sparkassen-Finanzgruppe Baden-Württemberg

Savings banks
Landesbank Baden-Wuerttemberg
LBS Baden-Wuerttemberg (LBS Südwest)
SV SparkassenVersicherung

Landesbank Baden-Wuerttemberg (Group)

	at the end of 2016 € bn.	annual percentage change
Liabilities		
to customers	70.6	+ 13.0
to credit institutions	44.6	+ 0.8
Securitized liabilities		
	34.4	+ 16.9
Loans		
to customers	111.2	+ 2.2
to credit institutions	39.3	+ 30.1
Investments in securities		
	34.8	- 12.8
Balance sheet total		
	243,6	+ 4.1
Employees		
Employees (Group)	10,839	- 2.5
Trainees	394	- 16.3



Landesbausparkasse Baden-Württemberg From August 2016: LBS Südwest

	in 2016	annual percentage change
New contracts		
New Contracts	195,369	- 23.4
Total value	9.5 € billion	- 7.1
Contracts at the end of 2016		
Number	2,221,151	- 0.5
Total value	71.9 € billion	+ 3.1
Payments received in 2016		
Total	3.7 € billion	- 2.6
there of savings	2.7 € billion	+ 3.4
Disbursements in 2016		
	3.2 € billion	- 12.3
Balance sheet at the end of 2016		
Balance sheet total	17.8 € billion	+ 4.2
Home loans	8.6 € billion	+ 5.6
Bauspar deposits	15.1 € billion	+ 6.6
Employees at the end of 2016		
Total	1.115	- 3.4
Trainees	84	- 3.4
Sales agents	627	- 2.3

SV SparkassenVersicherung

	at the end of 2016 in € m.	annual percentage change
Gross premium income*		
Total	3,363.6	+ 3.7
- Life insurances**		
	1,909.7	+ 4.3
- Property insurances		
	916.2	+ 2.1
- Liability, accident and motor insurances		
	453.0	+ 5.4
Balance sheet total		
	28.0 € billion	+ 3.7
Employees		
Total	4,748.4	- 1.8
Trainees	342.0	+ 0.9

Preliminary IFRS statement!

* Business concluded by the companies themselves

** Does not include contributions from the provisions for premium refunds (RfB)

Preliminary figures!