

#### Financial data for 2020

## Sparkassen-Finanzgruppe Baden-Württemberg

Savings banks Landesbank Baden-Wuerttemberg LBS Südwest SV SparkassenVersicherung

# 51 Savings banks in Baden-Wuerttemberg

Liabilities	at the end of 2020 € bn.	annual percentage change	
to customers	159.0	+ 7.9	
Savings deposits	42.3	- 1.6 - 29.2	
Time deposits	2.7 110.1	23.2	
Sight deposits Own issues	3.9	+ 14.4	
to credit institutions	36.6	+ 9.5	
to create institutions	30.0	5.3	
Loans			
to customers	143.1	+ 5.0	
Personal loans	7.8	- 2.5	
Corporate loans	52.6	+ 3.8	
Home loans	75.4	+ 7.1	
Loans to public authorities	3.8	- 3.1	
to credit institutions	2.6	- 20.1	
Investments in securities			
	49.4	+ 5.5	
Balance sheet total			
	223.2	+ 7.9	
Costumer accounts	THSD.		
Savings accounts	4.791	- 6.0	
Current accounts	6.367	+ 1.0	
Fixed-term deposit accounts	14	- 25.5	
Loan accounts	1.294	- 1.6	
Securities accounts	303	+ 5.2	
Branch offices			
Branch offices	1.944	- 2.6	
Self-service offices	605	+ 14.2	
Debit cards (1000)	3.842	- 28.5	
Credit cards (1000)	859	- 30.3	
Employees			
Total	31.154	- 1.5	
Trainees	2.212	+ 1.0	
Hamees	2,212	1.0	

### Landesbank Baden-Wuerttemberg (Group)

Liabilities	at the end of 2020 € bn.	annual percentage change
to customers	95.3	+ 5.5
to credit institutions	78.8	+ 18.3
Securitised liabilities		
	41.8	+ 7.7
Loans		
to customers	108.1	- 2.0
to credit institutions	68.5	+ 22.8
Investments in securities		
	37.9	+ 12.1
Balance sheet total		
	276.4	+ 7.7
Employees		
Employees (Group)	10.121	+ 1.2
Trainees	332	+ 9.2



LBS Südwest			
New contracts	in 2020	annual percentage change	
New Contracts Total value	140.487 9.0 € billion	- 10.9 - 13.7	
Contracts at the end of 2020			
Number Total value	2.055.671 81.3 € billion	- 3.4 + 0.7	
Payments received in 2020			
Total there of savings	3.8 € billion 2.8 € billion	+ 1.8 - 1.2	
Disbursements in 2020			
	4.1 € billion	+ 22.8	
Balance sheet at the end of 2020			
Balance sheet total	20.7 € billion	+ 0.9	
Home loans Bauspar deposits	10.8 € billion 18.1 € billion	+ 6.0 + 1.3	
Employees at the end of 2020			
Total Trainees	958 95	- 3.4 0.0	
Sales agents	601	- 0.5	

# SV SparkassenVersicherung

	at the end of 2020 in € m.	percer	nnual ntage ange
Gross premium income*			
Total	3.475.4	-	0.1
– Life insurances**			
	1.727.6	_	6.6
- Property insurances			
	1.063.8	+	3.9
– Liability, accident and motor insi	urances		
	519.3	+	1.6
Balance sheet total			
	28.1 € billion	+	2.9
Foundation			
Employees			
Total Trainees	4.707.0 330.0	-+	0.6 3.4
Hamees	330.0	T	3.4

Preliminary HGB statement!

\* Business concluded by the companies themselves

\*\* Does not include contributions from the provisions for premium refunds (RfB)

Preliminary figures!