

Financial data for 2019

Sparkassen-Finanzgruppe Baden-Württemberg

Savings banks Landesbank Baden-Wuerttemberg LBS Baden-Wuerttemberg (LBS Südwest) SV SparkassenVersicherung

51 Savings banks in Baden-Wuerttemberg

	at the end of 2019 € bn.	annual percentage change
Liabilities		
to customers	147.3	+ 4.7
Savings deposits	43.0	- 1.9
Time deposits	3.7	- 16.3
Sight deposits	96.2	+ 9.6
Own issues	4.4	- 6.0
to credit institutions	33.4	+ 8.6
Loans		
to customers	136.3	+ 4.5
Personal loans	8.0	- 0.6
Corporate loans	50.6	+ 3.5
Home loans	70.4	+ 6.5
Loans to public authorities	3.9	- 5.9
to credit institutions	2.2	- 17.4
Investments in securities		
	46.8	- 0.9
Balance sheet total		
	206.8	+ 5.2
Costumer accounts	THSD.	
Savings accounts	5,097	- 4.6
Current accounts	6,301	+ 1.3
Fixed-term deposit accounts	19	- 8.5
Loan accounts	1,315	- 0.5
Securities accounts	288	- 1,2
Branch offices		
Branch offices	1,967	- 2.5
Self-service offices	502	+ 9.4
Debit cards (1000)	5,299	- 0.5
Credit cards (1000)	1,221	+ 1.3
Employees		
Total	31,638	- 1.1
Trainees	2,191	+ 5.2

Landesbank Baden-Wuerttemberg (Group)

Liabilities	at the end of 2019 € bn.	annual percentage change
to customers	90.3	+ 9.5
to credit institutions	66.6	+ 4.7
Securitised liabilities		
	38.8	0.0
Loans		
to customers	110.3	+ 1.0
to credit institutions	55.8	+ 19.5
Investments in securities		
	33.8	+ 22.5
Balance sheet total		
	256.6	+ 6.4
Employees		
Employees (Group)	10,005	- 0.1
Trainees	304	+ 9.4



LBS Südwest		
New contracts	in 2019	annual percentage change
New Contracts	157,641	- 7.0
Total value	10.5 € billion	+ 2.3
Contracts at the end of 2019		
Number	2,127,509	- 1,7
Total value	80.7 € billion	+ 4.0
Payments received in 2019		
Total	3.7 € billion	+ 3.7
there of savings	2.8 € billion	+ 3.5
Disbursements in 2019		
	3.4 € billion	+ 9.7
Balance sheet at the end of 2019		
Balance sheet total	20.5 € billion	+ 5.2
Home loans Bauspar deposits	10.2 € billion 17.8 € billion	+ 5.5 + 5.1
Employees at the end of 2019	17.8 € Billion	7 3.1
Total	992	- 3.47
Trainees	95	- 6.9
Sales agents	604	- 1.0

Gross premium income*	at the end of 2019 in € m.	percentage
otal	3,479.8	+ 11.1
- Life insurances**		
	1,849.5	+ 17.6

SV SparkassenVersicherung

– Property insurances			
	1,023.4	+	5.0

 Liability, accident and motor insurance 	S		
	510.9	+	3.7

Balance sheet total			
	27.3 € billion	+	3.8

27.5 € 01111011	5.0

Employees			
Total	4,736.0	+	0.4
Trainees	319.0	_	2.1

Preliminary HGB statement!

* Business concluded by the companies themselves

** Does not include contributions from the provisions for premium refunds (RfB)

Preliminary figures!