



Financial data for 2018

51 Savings banks in Baden-Wuerttemberg

	at the end of 2018 € bn.	annual percentage change
Liabilities		
to customers	140.7	+ 5.4
Savings deposits	43.9	- 1.6
Time deposits	4.5	+ 10.6
Sight deposits	87.8	+ 9.3
Own issues	4.6	- 0.9
to credit institutions	30.8	- 0.9
Loans		
to customers	130.4	+ 4.8
Personal loans	8.1	- 1.2
Corporate loans	48.9	+ 4.9
Home loans	66.1	+ 6.0
Loans to public authorities	4.2	- 2.2
to credit institutions	2.6	- 18.3
Investments in securities		
	47.2	+ 3.4
Balance sheet total		
	196.7	+ 4.1
Customer accounts THSD.		
Savings accounts	5,341	- 4.7
Current accounts	6,218	+ 0.4
Fixed-term deposit accounts	21	- 6.4
Loan accounts	1,322	- 0.2
Securities accounts	291	- 0.6
Branch offices		
Branch offices	2,018	- 3.8
Self-service offices	459	+ 1.1
Debit cards (1000)	5,324	- 0.1
Credit cards (1000)	1,206	+ 2.9
Employees		
Total	31,988	- 1.9
Trainees	2,082	- 1.1

Sparkassen-Finanzgruppe Baden-Württemberg

Savings banks
Landesbank Baden-Wuerttemberg
LBS Baden-Wuerttemberg (LBS Südwest)
SV Sparkassenversicherung

Landesbank Baden-Wuerttemberg (Group)

	at the end of 2018 € bn.	annual percentage change
Liabilities		
to customers	82.5	+ 3.9
to credit institutions	63.6	+ 2.7
Securitized liabilities		
	38.8	- 12.6
Loans		
to customers	109.2	+ 1.4
to credit institutions	46.7	- 3.1
Investments in securities		
	27.6	- 9.5
Balance sheet total		
	241.2	+ 1.5
Employees		
Employees (Group)	10,017	- 3.0
Trainees	378	- 7.3



LBS Südwest

	in 2018	annual percentage change
New contracts		
New Contracts	169,456	- 3.4
Total value	10.2 € billion	+ 9.9

Contracts at the end of 2017

Number	2,164,845	- 1.3
Total value	77.7 € billion	+ 4.6

Payments received in 2017

Total	3.6 € billion	+ 1.8
there of savings	2.7 € billion	+ 4.7

Disbursements in 2017

	3.1 € billion	- 4.6
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Balance sheet at the end of 2017

Balance sheet total	19.5 € billion	+ 5.8
Home loans	9.7 € billion	+ 5.2
Bauspar deposits	17.0 € billion	+ 6.1

Employees at the end of 2017

Total	1,027	- 3.7
Trainees	102	+ 12.1
Sales agents	610	+ 1.5

SV Sparkassenversicherung

	at the end of 2018 in € m.	annual percentage change
Gross premium income*		
Total	3,130.9	- 3.2

- Life insurances**

	1,572.8	- 8.7
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- Property insurances

	974.8	+ 2.8
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- Liability, accident and motor insurances

	492.7	+ 3.9
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Balance sheet total

	26.3 € billion	+ 2.3
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Employees

Total	4,716.0	+ 0.5
Trainees	326.0	- 4.1

Preliminary HGB statement!

* Business concluded by the companies themselves

** Does not include contributions from the provisions for premium refunds (RfB)

Preliminary figures!