



Financial data for 2017

51 Savings banks in Baden-Wuerttemberg

	at the end of 2017 € bn.	annual percentage change
Liabilities		
to customers	133.6	+ 2.6
Savings deposits	44.6	- 2.0
Time deposits	4.0	+ 1.0
Sight deposits	80.3	+ 6.4
Own issues	4.7	- 11.5
to credit institutions	31.1	+ 2.8
Loans		
to customers	124.4	+ 4.8
Personal loans	8.2	- 0.5
Corporate loans	46.6	+ 5.7
Home loans	62.4	+ 5.3
Loans to public authorities	4.3	- 3.5
to credit institutions	3.2	- 27.2
Investments in securities		
	45.6	+ 2.1
Balance sheet total		
	188.9	+ 3.0
Customer accounts THSD.		
Savings accounts	5,605	- 4.1
Current accounts	6,196	+ 0.1
Fixed-term deposit accounts	22	- 25.6
Loan accounts	1,325	- 0.2
Securities accounts	293	- 2.6
Branch offices		
Branch offices	2,100	- 2.6
Self-service offices	454	+ 11.0
Debit cards (1000)	5,132	- 3.1
Credit cards (1000)	1,129	- 1.9
Employees		
Total	32,595	- 3.6
Trainees	2,106	- 13.5

Sparkassen-Finanzgruppe Baden-Württemberg

Savings banks
Landesbank Baden-Wuerttemberg
LBS Baden-Wuerttemberg (LBS Südwest)
SV SparkassenVersicherung

Landesbank Baden-Wuerttemberg (Group)

	at the end of 2017 € bn.	annual percentage change
Liabilities		
to customers	79.4	+ 12.4
to credit institutions	61.9	+ 38.9
Securitized liabilities		
	44.4	+ 29.4
Loans		
to customers	108.3	- 2.6
to credit institutions	48.2	+ 22.7
Investments in securities		
	30.5	- 12.5
Balance sheet total		
	237.7	- 2.4
Employees		
Employees (Group)	10,326	- 4.7
Trainees	300	- 23.9



LBS Südwest

	in 2017	annual percentage change
New contracts		
New Contracts	175,466	- 10.2
Total value	9.3 € billion	- 1.8
Contracts at the end of 2017		
Number	2,192,357	- 1.3
Total value	74.3 € billion	+ 3.2
Payments received in 2017		
Total	3.5 € billion	- 4.9
there of savings	2.6 € billion	- 4.5
Disbursements in 2017		
	3.2 € billion	+ 0.1
Balance sheet at the end of 2017		
Balance sheet total	18.4 € billion	+ 3.6
Home loans	9.2 € billion	+ 6.6
Bauspar deposits	16.0 € billion	+ 5.7
Employees at the end of 2017		
Total	1.067	- 4.3
Trainees	91	+ 8.3
Sales agents	601	- 4.1

SV SparkassenVersicherung

	at the end of 2017 in € m.	annual percentage change
Gross premium income*		
Total	3,233.4	- 3.9
- Life insurances**		
	1,722.8	- 9.8
- Property insurances		
	947.8	+ 3.4
- Liability, accident and motor insurances		
	474.1	+ 4.7
Balance sheet total		
	28.7 € billion	+ 2.5
Employees		
Total	4,693.0	- 1.2
Trainees	340.0	- 0.6

Preliminary IFRS statement!

* Business concluded by the companies themselves

** Does not include contributions from the provisions for premium refunds (RfB)

Preliminary figures!