



## Financial data for 2013

### 53 Savings banks in Baden-Wuerttemberg

	at the end of 2013 € bn.	annual percentage change
<b>Liabilities</b>		
to customers	119.5	+ 1.8
Savings deposits	47.2	+ 1.2
Sight deposits	56.4	+ 9.1
Time deposits	6.7	- 11.4
Own issues	9.2	- 19.8
to credit institutions	36.2	- 6.5
<b>Loans</b>		
to customers	105.9	+ 1.7
Personal loans	8.2	- 6.4
Corporate loans	40.0	- 0.3
Home loans	51.0	+ 4.7
Loans to public authorities	4.7	+ 3.4
to credit institutions	9.5	- 9.2
<b>Investments in securities</b>		
	43.7	+ 0.6
<b>Balance sheet total</b>		
	176.0	+ 0.4
<b>Customer accounts THSD.</b>		
Savings accounts	6,602	- 3.1
Current accounts	5,993	+ 1.4
Fixed-term deposit accounts	53	- 27.4
Loan accounts	1,309	+ 2.2
Securities accounts	333	- 5.1
<b>Branch offices</b>		
Branch offices	2,403	- 1.0
Self-service offices	344	+ 3.9
Debit cards (1000)	5,065	+ 2.0
Credit cards (1000)	1,012	+ 7.0
<b>Employees</b>		
Total	36,144	+ 0.5
Trainees	3,069	+ 0.5

### Sparkassen-Finanzgruppe Baden-Württemberg

Savings banks  
Landesbank Baden-Wuerttemberg  
LBS Baden-Wuerttemberg  
SV SparkassenVersicherung

### Landesbank Baden-Wuerttemberg (Group)

	at the end of 2013 € bn.	annual percentage change
<b>Liabilities</b>		
to customers	82.0	- 3.9
to credit institutions	58.0	- 9.7
<b>Securitized liabilities</b>		
	49.6	- 19.5
<b>Loans</b>		
to customers	109.1	- 6.9
to credit institutions	47.6	- 5.0
<b>Investments in securities</b>		
	62.1	- 14.3
<b>Balance sheet total</b>		
	273,5	- 18.7
<b>Employees</b>		
Employees (Group)	11,308	- 2.9
Trainees	479	- 3.8

## Landesbausparkasse Baden-Wuerttemberg

	in 2013	annual percentage change
<b>New contracts</b>		
New Contracts	197,598	- 15.7
Total value	7.0 € billion	- 4.8
<b>Contracts at the end of 2013</b>		
Number	1,695,963	+ 0.2
Total value	51.3 € billion	+ 2.0
<b>Payments received in 2013</b>		
Total	2.9 € billion	+ 1.6
there of savings	1.8 € billion	+ 3.6
<b>Disbursements in 2013</b>		
	2.6 € billion	+ 8.7
<b>Balance sheet at the end of 2013</b>		
Balance sheet total	11.9 € billion	+ 7.9
Home loans	5.8 € billion	+ 3.5
Bauspar deposits	9.8 € billion	+ 5.2
<b>Employees at the end of 2013</b>		
Total	902	- 2.4
Trainees	81	+ 5.2
Sales agents at the end of 2013	534	+ 4.3

## SV Sparkassenversicherung

	at the end of 2013 in € m.	annual percentage change
<b>Gross premium income*</b>		
Total	3,157.4	+ 10.5
<b>- Life insurances**</b>		
	1,876.7	+ 14.5
<b>- Property insurances</b>		
	845.9	+ 4.5
<b>- Liability, accident and motor insurances</b>		
	366.4	+ 5.2
<b>Balance sheet total</b>		
	25.0 € billion	+ 2.9
<b>Employees</b>		
Total	4,720.3	- 1.6
Trainees	371.0	+ 1.6

Preliminary IFRS statement!

\* Business concluded by the companies themselves

\*\* Does not include contributions from the provisions for premium refunds (RfB)

Preliminary figures!