



Financial data for 2010

53 Savings banks in Baden-Wuerttemberg

	at the end of 2010 € bn.	annual percentage change
Liabilities		
to customers	110.7	+ 2.5
Savings deposits	46.2	+ 7.0
Sight deposits	43.5	+ 4.6
Time deposits	8.3	- 4.3
Own issues	12.6	- 12.6
to credit institutions	46.4	- 4.9
Loans		
to customers	98.7	+ 2.1
Personal loans	9.5	- 3.3
Corporate loans	37.9	+ 0.8
Home loans	45.3	+ 3.2
Loans to public authorities	4.2	+ 16.7
to credit institutions	10.7	- 12.1
Investments in securities		
	45.9	+ 1.6
Balance sheet total		
	174.7	+ 0.7
Customer accounts THSD.		
Savings accounts	7,171	- 2.0
Current accounts	5,701	+ 1.1
Fixed-term deposit accounts	100	- 23.5
Loan accounts	1,264	- 0.9
Securities accounts	384	- 7.3
Branch offices		
Branch offices	2,465	- 1.0
Self-service offices ATMs*)	316	+ 0.3
Credit cards (1000) *)		
Employees		
Total	35,871	- 0.0
Trainees	2,910	+ 3.1

Sparkassen-Finanzgruppe Baden-Württemberg

Savings banks
Landesbank Baden-Wuerttemberg
LBS Baden-Wuerttemberg
SV SparkassenVersicherung

Landesbank Baden-Wuerttemberg (Group)

	at the end of 2010 € bn.	annual percentage change
Liabilities		
to customers	87.9	- 16.4
to credit institutions	79.3	- 37.8
Securitized liabilities		
	81.7	- 18.4
Loans		
to customers	132.3	- 11.6
to credit institutions	66.2	- 24.9
Investments in securities		
	92.2	- 23.2
Balance sheet total		
	374.4	- 9.1
Employees		
Employees (Group)	13,061	- 4.2
Trainees	590	- 13.1

Landesbausparkasse Baden-Wuerttemberg

	in 2010	annual percentage change
New contracts		
New Contracts	207,444	+ 9.3
Total value	6.8 € billion	+ 7.6
Contracts at the end of 2010		
Number	1,649,692	+ 0.2
Total value	47.0 € billion	+ 3.1
Payments received in 2010		
Total	2.8 € billion	+ 8.6
there of savings	1.7 € billion	+ 9.0
Disbursements in 2010		
	2.1 € billion	- 2.2
Balance sheet at the end of 2010		
Balance sheet total	10.1 € billion	+ 8.1
Home loans	5.0 € billion	- 0.1
Bauspar deposits	8.2 € billion	+ 7.8
Employees at the end of 2010		
Total	965	- 3.1
Trainees	79	- 6.0
Sales agents	492	+ 2.7

SV Sparkassenversicherung (Group)

	at the end of 2010 in € m.	annual percentage change
Gross premium income*		
Total	3,378.5	+ 23.3
- Life insurances**		
	2,203.5	+ 40.8
- Property insurances		
	785.2	- 0.4
- Liability, accident and motor insurances		
	334.6	- 0.1
Balance sheet total		
	24.1 € billion	+ 10.6
Employees		
Total	4,670	+ 2.5
Trainees	310	+ 13.6

Preliminary IFRS statement!

* Business concluded by the companies themselves

** Does not include contributions from the provisions for premium refunds (RfB)

Preliminary figures!