

Financial data for 2009

Sparkassen-Finanzgruppe Baden-Württemberg

Savings banks Landesbank Baden-Wuerttemberg LBS Baden-Wuerttemberg SV SparkassenVersicherung

54 Savings banks in Baden-Wuerttemberg

Liabilities	at the end of 2009 € bn.	annual percentage change
to customers	108.0	+ 3.5
Savings deposits	43.2	+ 14.5
Sight deposits	41.6	+ 31.4
Time deposits	8.7	- 46.9
Own issues	14.5	- 22.1
to credit institutions	48.8	- 3.9
Loans		
to customers	96.7	+ 2.0
Personal loans	9.8	- 3.5
Corporate loans	37.6	+ 3.6
Home loans	43.9	+ 0.7
Loans to public authorities	3.6	+ 23.0
to credit institutions	12.2	- 12.7
Investments in securities		
	45.2	+ 5.7
Balance sheet total		
	173.5	+ 1.1
Costumer accounts	THSD.	
Savings accounts	7,316	- 3.1
Current accounts	5,639	+ 2.9
Fixed-term deposit accounts	131	- 37.3
Loan accounts	1,275	+ 0.1
Securities accounts	414	- 5.5
Branch offices		
Branch offices	2,488	+ 0.5
Self-service offices	314	+ 8.7
ATMs	2,982	+ 1.8
Credit cards (1000)	789	+ 9.4
Employees		
Total	35,876	- 0.2
Trainees	2,823	+ 4.6

Landesbank Baden-Wuerttemberg (Group)

Liabilities	at the end of 2009 € bn.	percentage
to customers	105.2	+ 1.9
to credit institutions	127.5	- 8.9
Securitised liabilities		
	100.1	- 18.2
Loans		
to customers	149.6	- 0.1
to credit institutions	88.1	- 26.8

Investments in securities			
	120.0	+	1.0
Balance sheet total			
	411.8	-	8.0

Employees (Group)	13,630	+	2.0
Trainees	679	+	2.1

Landesbausparkasse Baden-Wuerttemberg

New contracts	in 2009	annual percentage change
New Contracts	189,764	- 20.8
Total value	6.3 € billion	- 6.5
Contracts at the end of 2009		
Number	1,646,870	- 1.3
Total value	45.6 € billion	+ 2.3
Payments received in 2009		
Total	2.6 € billion	+ 8.4
thereof savings	1.6 € billion	+ 6.5
Disbursements in 2009		
	2.2 € billion	- 5.3
Balance sheet at the end of 2009		
Balance sheet total	9.3 € billion	+ 0.4
Home loans	5.0€billion	+ 1.1
Bauspar deposits	7.6 € billion	+ 5.4
Employees at the end of 2009		
Total	996	- 5.2
Trainees	84	- 2.3
Sales agents	479	+ 2.4

SV SparkassenVersicherung (Group)

Gross premium income*	at the end of 2009 in € m.	annual percentage change
Total	2,739.0	+ 2.5
- Life insurances**		
	1,564.0	+ 2.9
- Property insurances		
	788	+ 4.6
– Liability, accident and motor insu	irances	
	335	- 3.4
Balance sheet total		
	21.0€billion	- 1,9
Employees		
Total Trainees	4,811 273	- 3,6 + 12,8

Business concluded by the companies themselves
** Does not include contributions from the provisions for premium refunds (RfB)
Preliminary figures!